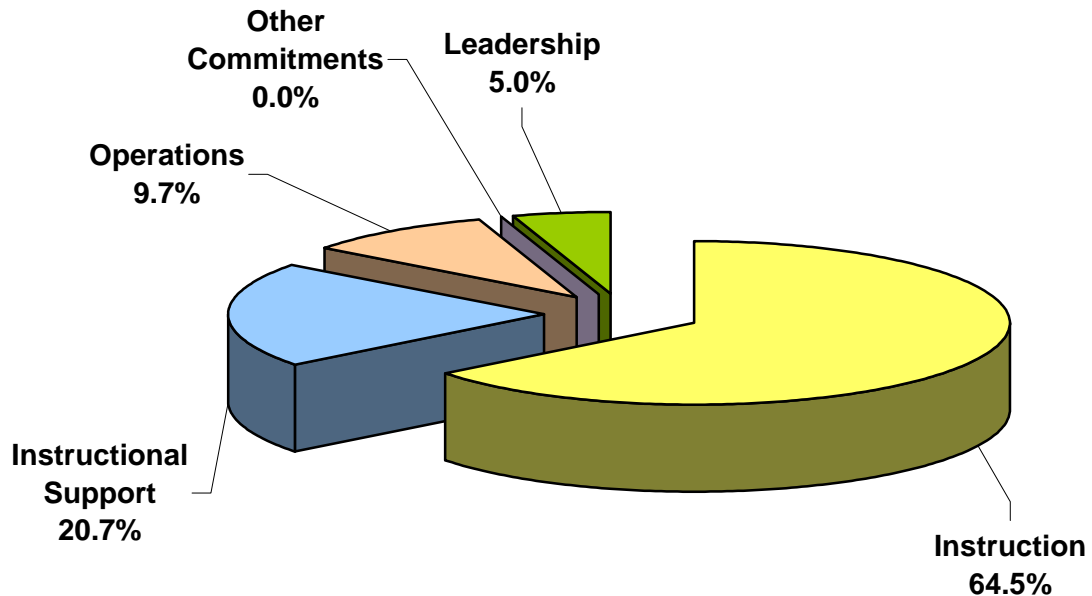
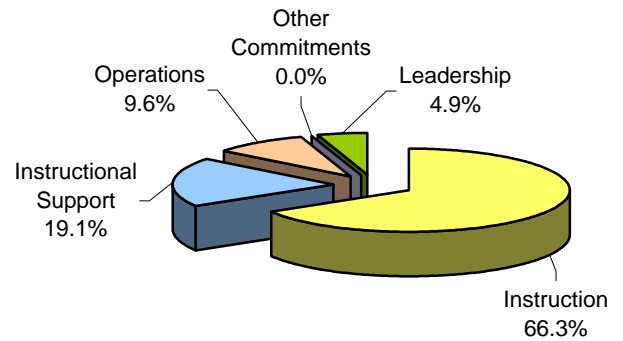


Pawtucket School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 2,123	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,000,101	\$5,181	64.5%
Instructional Support	\$3,530,487	\$1,663	20.7%
Operations	\$1,658,507	\$781	9.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$859,141	\$405	5.0%
Total High Schools	\$17,048,237	\$8,030	100.0%
Total District & %-High Schools-To-District	\$80,807,766	\$8,196	21.1%